

# Leadgate Primary School Pupil Premium



## Spend/ Impact Report

2019-2020

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	205
Total number of pupils eligible for Pupil Premium Grant	75
Amount of Pupil Premium Grant received per pupil	£1320
<b>Total amount of Pupil Premium Grant received</b>	<b>£101,880</b>

Pupil Premium funding was allocated to the following areas in 2019/20

Priority 1 - Staffing, Interventions and Curriculum Resources			
Item/Initiative	Cost	Aims	Outcome/Impact
1 x TA 10 hours per week (Intervention sessions phonics)	£4883	To support children eligible for pupil premium in Year 1 and Year 2 to raise attainment in phonics supporting year 2 pupils who did not achieve the standard in year 1.	
1 x TA 10 hours per week (Intervention sessions phonics EYFS)	£4883	To support children eligible for pupil premium in the Early Years to develop age appropriate language skills through play based support and focussed group interventions including blast.	
3 x TA x 18 hours x 38 weeks (afternoon intervention) KS2	£26,368	To support children eligible for pupil premium with a range of interventions and to provide pastoral and academic support to remove barriers to learning.	
2 x TA x 18 hours x 38 weeks (morning class based support in KS1)	£17,578	To support children eligible for pupil premium in the classroom through small group support to raise attainment and achievement in reading, writing and maths.	
TA -3hrs per week (lunchtime/after school) x 38 weeks KS1	£1464	To support children eligible for pupil premium in KS1 with maths and English interventions raising attainment and achievement.	
TA -3hrs per week (lunchtime/after school) x 38 weeks EYFS	£1464	To support children eligible for pupil premium in EYFS with language interventions raising the level of development by the end of EYFS.	
Funding to maintain staffing and ensure that class sizes do not exceed 30.	£21,000	To ensure that all children are taught in a class of 30 children or less by a qualified teacher.	
Lexia –A web-based Independent	£884	To support pupils learning in reading	

Learning System for reading.		focussing on early phonics understanding and development alongside comprehension skills. To accelerate reading development and raise attainment and achievement.	
SENCO time to support pupils through provision mapping, reviews funding applications.	£2500	To ensure pupils needs are met through appropriate SEND provision removing barriers to learning.	
Attendance administrative sessions 1hour X 38 weeks.  Leaders with responsibility for attendance conducting meetings with parents agreeing contracts and support (A star attendance).	£500  £2500	To improve the attendance of children eligible for pupil premium.  To remove barriers preventing pupil attendance  Increased attendance rates for pupils eligible for pupil premium.	
Crisis Response SLA	£2146	To enable all pupils with barriers to learning including behavioural to succeed and achieve reducing the necessity to exclude pupils.	
Abacus	£1000	To support the development of mathematical knowledge and reasoning.	
Mathletics	£824	To give pupils the opportunity to access educational resources outside of school on devices at home.	
Reading/Spelling online Subscriptions.	£300		
Resources	£2000	To support high quality teaching and learning in the classroom and through interventions.	
Decodable reading books matched to phonics phase for in school reading intervention.	£1500	To ensure pupils have adequate and appropriate decodable reading books linked to phonics phases to support high quality interventions in reading.	
Access to enrichment opportunities throughout the academic year..	£2000	To ensure pupils have access to a wide range of experiences	
<b>Priority 2 – Personal Social and Emotional including Health and Care</b>			
Item/Initiative	Cost	Aims	Outcome/Impact

Provide daily fruit and milk for pupils.	£1000	To ensure pupils have a healthy, nutritional snack throughout the day contributing towards a balanced diet.	
<b>Priority 3 – Education Visits</b>			
Item/Initiative	Cost	Aims	Outcome/Impact
Supplementing educational visits.	£2500	To enhance personal experiences of the wider community and access learning opportunities not normally available to them.	
<b>Priority 4– Parental Engagement</b>			
Item/Initiative	Cost	Aims	Outcome/Impact
School Comms	£505	To ensure effective communication between home and school to positively impact on pupils attainment and achievement in school.	
<b>Priority 5 – Staff Training and Development</b>			
Item/Initiative	Cost	Aims	Outcome/Impact
The Key	£595.00	Staff have access to up to date research to make informed choices about intervention/ new initiatives resulting in improved outcomes for PP pupils. Staff fully understand procedures to support pupils and access external support when appropriate. High quality CPD to ensure consistently good or better teaching and learning.	
Training	£2000		
Supply Costs Training	£1500		