

Leadgate Primary School Pupil Premium 2017- 2018



Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	208
Total number of pupils eligible for Pupil Premium Grant	95
Amount of Pupil Premium Grant received per pupil	£1320
Total amount of Pupil Premium Grant received	£125,400

Pupil Premium funding was allocated to the following areas in 2017/18

Priority 1 - Staffing, Interventions and Curriculum Resources			
Item/Initiative	Cost	Aims	Outcome/Impact
1 x TA 20 hours per week x 28 weeks (Intervention sessions phonics)	£6031	To support children eligible for pupil premium in Year 1 and Year 2 to raise attainment in phonics supporting year 2 pupils who did not achieve the standard in year 1 (2017).	
Future steps. Specialist occupational therapy assessments, treatments and programmes for individual children.	£5000	To remove barriers to learning by addressing individual pupils sensory regulation processing needs impacting on pupil behaviour within the classroom.	
4 x TA x 18 hours x 38 weeks (afternoon intervention) KS2	£35,000	To support children eligible for pupil premium with a range of interventions and to provide pastoral and academic support to remove barriers to learning.	
3 x TA x 18 hours x 38 weeks (morning class based support in KS1)	£24,510	To support children eligible for pupil premium in the class room through small group support to raise attainment and achievement in reading, writing and maths.	
2xTa x5hours X 38weeks (afternoon booster)	£4774	To support children eligible for pupil premium in KS1 with maths and English interventions raising attainment and achievement.	
Funding to maintain staffing and ensure that class sizes do not exceed 30.	£12,000	To ensure that all children are taught in a class of 30 children or less by a qualified teacher.	
Lexia –A web-based Independent Learning System for reading.	£4043.50	To support pupils learning in reading focussing on early phonics understanding and development alongside comprehension skills.	

		To accelerate reading development and raise attainment and achievement.	
1x Teacher PPA cover 2.5 days X 38 weeks	£15,000	To ensure high quality provision for teaching and learning during the class teachers planning, preparation and assessment time.	
Dedicated teacher 2hr per week x 11week.	£660	To provide precision teaching to identified disadvantage pupils to improve progress and attainment in KS1.	
Attendance administrative sessions 1hour X 38 weeks. Leaders with responsibility for attendance conducting meetings with parents agreeing contracts and support.	£500 £2500	To improve the attendance of children eligible for pupil premium. To remove barriers preventing pupil attendance Increased attendance rates for pupils eligible for pupil premium.	
Crisis Response SLA	£2058	To enable all pupils with barriers to learning including behavioural to succeed and achieve reducing the necessity to exclude pupils.	
Abacus	£1000	To support the development of mathematical knowledge and reasoning.	
Mathletics	£824		
Resources	£2900	To support high quality teaching and learning in the classroom and through interventions and individualised support.	
Priority 2 – Personal Social and Emotional including Health and Care			
Item/Initiative	Cost	Aims	Outcome/Impact
Provide daily fruit and milk for pupils.	£1000	To ensure pupils have a healthy, nutritional snack throughout the day contributing towards a balanced diet.	
Breakfast Club	£200.00	To subsidise pupils eligible for pupil premium to ensure pupils have breakfast resulting in a positive start to the day so	

		children are ready to learn and support improving attendance.	
Priority 3 – Education Visits			
Item/Initiative	Cost	Aims	Outcome/Impact
Supplementing educational visits.	£1500	To enhance personal experiences of the wider community and access learning opportunities not normally available to them.	
Priority 4– Parental Engagement			
Item/Initiative	Cost	Aims	Outcome/Impact
School Comms	£505	To ensure effective communication between home and school to positively impact on pupils attainment and achievement in school through messaging , e-certificates and academic / attendance success notices to parents	
Priority 5 – Staff Training and Development			
Item/Initiative	Cost	Aims	Outcome/Impact
The Key	£595.00	Staff have access to up to date research to make informed choices about intervention/ new initiatives resulting in improved outcomes for PP pupils. Staff fully understand procedures to support pupils and access external support when appropriate. High quality CPD to ensure consistently good or better teaching and learning.	
Training	£1800		
Supply Costs Training	£3000		